

WEST VIRGINIA LEGISLATURE

2019 REGULAR SESSION

Introduced

House Bill 2852

FISCAL
NOTE

BY DELEGATES LAVENDER-BOWE, CAMPBELL, LOVEJOY,
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[Introduced February 6, 2019; Referred
to the Committee on Education then Finance.]

1 A BILL to amend and reenact 18-9A-9 of the Code of West Virginia, 1931, as amended, relating
2 to increasing the expenditure for academic materials, supplies, and equipment from \$200
3 to \$300.

Be it enacted by the Legislature of West Virginia:

ARTICLE 9A. PUBLIC SCHOOL SUPPORT.

**§18-9A-9. Foundation allowance for other current expense and substitute employees and
faculty senates.**

1 The total allowance for other current expense and substitute employees is the sum of the
2 following:

3 (1) For current expense:

4 (A) The nonsalary related expenditures for operations and maintenance, exclusive of
5 expenditures reported in special revenue funds, for the latest available school year, in each
6 county, divided by the total square footage of school buildings in each county is used to calculate
7 a state average expenditure per square foot for operations and maintenance;

8 (B) The total square footage of school buildings in each county divided by each county's
9 net enrollment for school aid purposes is used to calculate a state average square footage per
10 student;

11 (C) Each county's net enrollment for school aid purposes multiplied by the state average
12 expenditure per square foot for operations and maintenance as calculated in paragraph (A) of this
13 subdivision and multiplied by the state average square footage per student as calculated in
14 paragraph (B) of this subdivision is that county's state average costs per square footage per
15 student for operations and maintenance;

16 (D) Where two or more counties join together in support of a vocational or comprehensive
17 high school or any other program or service, the allowance for current expense may be prorated
18 among the participating counties by adjusting the net enrollment for school aid purposes utilized
19 in the calculation by the number of students enrolled therein for each county; and

20 (E) Each county's allowance for current expense is 70.25% of the county's state average
21 costs per square footage per student for operations and maintenance amount as calculated in
22 paragraph (C) of this subdivision; plus

23 (2) For professional educator substitutes or current expense, two and five-tenths percent
24 of the computed state allocation for professional educators and professional student support
25 personnel as determined in §18-9A-4 and §18-9A-8 of this code. Distribution to the counties is
26 made proportional to the number of professional educators and professional student support
27 personnel authorized for the county in compliance with §18-9A-4 and §18-9A-8 of this code; plus

28 (3) For service personnel substitutes or current expense, two and five-tenths percent of
29 the computed state allocation for service personnel as determined in section five of this article.
30 Distribution to the counties is made proportional to the number of service personnel authorized
31 for the county in compliance with §18-9A-5 of this code; plus

32 (4) For academic materials, supplies and equipment for use in instructional programs,
33 ~~\$200~~ \$300 multiplied by the number of professional instructional personnel and professional
34 student support personnel employed in the schools of the county. Distribution is made to each
35 county for allocation to the faculty senate of each school in the county on the basis of ~~\$200~~ \$300
36 per professional instructional personnel employed at the school. "Faculty Senate" means a faculty
37 senate created pursuant to §18-5A-5 of this code. Decisions for the expenditure of such funds are
38 made at the school level by the faculty senate in accordance with the provisions of §18-5A-5 of
39 this code and may not be used to supplant the current expense expenditures of the county.
40 Beginning on September 1, 1994, and every September thereafter, county boards shall forward
41 to each school for the use by faculty senates the appropriation specified in this section. Each
42 school shall be responsible for keeping accurate records of expenditures.

NOTE: The purpose of this bill is to increase the expenditure for academic materials, supplies, and equipment from \$200 to \$300.

Strike-throughs indicate language that would be stricken from a heading or the present law and underscoring indicates new language that would be added.